

**COUNTY INDUSTRIAL DEVELOPMENT AUTHORITY (CoIDA)  
OVERVIEW OF BUDGET**

**DEPARTMENT: Economic Community Development**  
**ASSISTANT COUNTY ADMINISTRATOR: THOMAS R. LAURIN**  
**BUDGET UNIT: SPG 510**

**I. GENERAL PROGRAM STATEMENT**

In March 1981 the Board of Supervisors created the San Bernardino County Industrial Development Authority (CoIDA) to issue tax-exempt industrial development bonds, for the furtherance of economic development and creation of new jobs within the County. The annual CoIDA budget provides for professional services related to the issuance of bonds, promotion of the financing program, and other program related costs.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>	<b>Estimated 2002-03</b>	<b>Department Request 2003-04</b>
Total Appropriation	121	40,487	1,000	40,337
Total Revenue	1,816	1,200	850	1,200
Fund Balance		39,287		39,137

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, actual expenditures in this fund are typically less than budgeted. The amount not expended is carried over to the subsequent year's budget.

Estimated revenue is less than budgeted because no bonds were issued due to the low market interest rates.

**III. HIGHLIGHTS OF RECOMMENDED PROGRAM FUNDED ADJUSTMENTS**

**STAFFING CHANGES**

None.

**PROGRAM CHANGES**

None.

**OTHER CHANGES**

None.

**IV. VACANT POSITION IMPACT**

None.

**V. OTHER POLICY ITEMS**

None.

**VI. FEE CHANGES**

None.

GROUP: Economic Development/Public Services  
 DEPARTMENT: Economic and Community Development  
 FUND: Special Revenue SPG 510

FUNCTION: Public Assistance  
 ACTIVITY: Other Assistance

## ANALYSIS OF 2003-04 BUDGET

	A	B	C	D	B+C+D E Board Approved Base Budget
	2002-03 Year-End Estimates	2002-03 Final Budget	Base Year Adjustments	Mid-Year Adjustments	
<b><u>Appropriation</u></b>					
Services and Supplies	1,000	40,487	-	-	40,487
Total Appropriation	1,000	40,487	-	-	40,487
<b><u>Revenue</u></b>					
Use of Money & Prop	850	1,200	-	-	1,200
Current Services	-	-	-	-	-
Total Revenue	850	1,200	-	-	1,200
Fund Balance		39,287	-	-	39,287

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ANALYSIS OF 2003-04 BUDGET

	E	F	E+F	H	G+H	J	I+J
	Board	Recommended	G		I		K
	Approved	Program	2003-04	Vacant	2003-04	Recommended	2003-04
	Base	Funded	Department	Position	Proposed	Vacant	Recommended
	Budget	Adjustments	Request	Impact	Budget	Restoration	Budget
	(Adjusted)						
<b>Appropriation</b>							
Services and Supplies	40,487	(150)	40,337	-	40,337	-	40,337
Total Appropriation	40,487	(150)	40,337	-	40,337	-	40,337
<b>Revenue</b>							
Use of Money & Prop	1,200	-	1,200	-	1,200	-	1,200
Current Services	-	-	-	-	-	-	-
Total Revenue	1,200	-	1,200	-	1,200	-	1,200
Fund Balance	39,287	(150)	39,137	-	39,137	-	39,137

Recommended Program Funded Adjustments

Supplies	(150)	Fund balance adjustment.
Total Appropriation	(150)	
Total Revenue	-	
Fund Balance	(150)	